

## **Minutes of the University Budget Committee Meeting**

3/20/2017, Gilham Park Room, Administrative Center

Members Present: Barbara Bichelmeyer, Curt Crespino, Diane Filion,

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Tuition is tied to CPI, which is about 2.1 % currently. Even an increase of effect t stic2.1% will now cover the impact of State cuts to our Core funding.

micdhat x One strategy would be to ask for a waiver to increase tuition higher for eMof27 undergrad programs.

scd x The risk is to what extent an increase in tuition would impact our ertn(i)6ng)10 (c)7MtheUniss(c)4rantesom

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Curt commented that we are still trying to learn how the new Governor operates. He also noted that State revenue is trending upwards (4.9% growth) in-line with revenue projections. Not anticipating any additional cuts this year.

Barb commented that we need to learn how the new UM President Choi will operate. One thing he is pushing is a common application that would be used by multiple Universities and Colleges in Missouri.

Additional discussion pointed out that Undergraduate enrollment projections for next year are not good, especially with respect to International Students. We need to seek ways to be more competitive and flexible, especially with respect to services we offer our students.

A recent comparison study creates the perception that we are not as engaging compared to our peers as a research campus and not as student-centric as a comprehensive teaching campus.

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teaching/courses. One barrier has been differences in tenure/tenure-track faculty and NTT faculty between units that are involved in teaching in interdisciplinary courses and this complicates resource allocation. Diane Filion pointed out that P&T issues often get handled by MOUs that handle teaching across units. The Provost indicated that every aspect of interdisciplinarity should be factored into P&T decisions. Russ Melchert noted that MOUs can provide incentives for many aspects of collaborations between academic units and administrative service units. Ted white suggested that collaboration on teaching levels could be tracked through MyVita / Pathways to track %effort of teaching in different courses. It was also noted that TAs are a problem in MyVita and how they are given %effort is the system. The Provost stated that we need to get established definitions to cover these issues that are vetted and approved by the Deans and Faculty Senate and then get them coded into the system so they can be tracked properly.

Planning for Response for State Withholding:

The Provost summarized efforts by stating that a lot of planning for immediate and long-range (Tier 2) projects is ongoing. Amongst the Tier 2 projects are policies around academic hiring, the student experience and process improvements. As a starting point for processin ( )10 (2 .6 (t)2 (h)10 (h an)10 (hi)6 (ng)20 ((0d)6 (e2 (s)10 (pr)7.P64312 ( M)7 ar)3J 0.0