

## Minutes of the University Budget Committee Meeting

4/17/2017, Gilham Park Room, Administrative Center

Members Present: Barbara Bichelmeyer, Kelli Cox, Curt Crespino, Diane Filion, Sheri Gormley, Carol Hintz, Mark L. Johnson, Ali Korkmaz, Russell Melchert, Roger Pick, Bonnie Postlethwaite, Kevin Sansberry, Susan Sykes Berry, Ted White, Karen Wilkerson, Gerald Wyckoff.



and Goals of UMKC are not going to change, but how we deliver the same service more effectively needs to be determined.

#### Discussion

Mark Johnson suggested that the Faculty Senate Budget Committee could take a look at

conversations now because a lot of unfounded rumors and misinformation is spreading throughout the campus.

Roger Pick stated that we need to be precise and move forward so that we know the “new rules” and until we know what needs to happen, we proceed deliberately, but openly.

Russ Melchert expressed the need to have this data as a starter for having difficult conversations about what the costs of various programs truly are that are central to our mission and need to be subsidized.

Provost Bichelmeyer agreed and added that we also need to determine; what is the right amount of subsidy for these core programs.

Jerry Wyckoff raised the question of whether we need to have more frequent UBC Meetings. Provost Bichelmeyer indicated that we may need to do this as data comes in and plans need to be developed.

There being no further business the meeting was adjourned at 5:05 PM.

Respectfully submitted,



Mark L. Johnson, Ph.D.  
Secretary  
University Budget Committee